

Committee on Respiratory Protection for the Public and Workers without
Respiratory Protection Programs at their Workplaces
Reporting Period April 1, 2022 - April 30, 2022

Total Budget: \$268,220.90

Period of Performance: Feb 19, 2021 through August 10, 2022

Balance as of: Apr-2022 173,979.26

Accounts	Budget Estimate	Cost As of Apr-2022	Inception to Date	Balance	% Spend
----------	-----------------	------------------------	-------------------	---------	---------

OVRHD
TRAVL
SUBS
REPTS
ODC
COMM
MTGS
EQUIP
G&A
LABOR

Ex. 4 CBI

Total	<u>\$268,220.90</u>	<u>\$ 8,454.86</u>	<u>\$ 94,241.64</u>	<u>\$ 173,979.26</u>	<u>35.14%</u>
-------	---------------------	--------------------	---------------------	----------------------	---------------